

**Unaudited financial results for the Quarter ended 30 June, 2009**

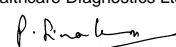
*(in Rs. Lakhs, except per share data)*

Sr No	Particulars	3 months ended 30 June 2009	Corresponding 3 months ended in the previous year 30 June 2008	Year to Date figures for current Period ended 30 June 2009	Year to Date figures for the previous year ended 30 June 2008	Previous Accounting Year ended 30 September 2008
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	a) Net Sales / Income from operations	4,538.40	2,360.71	12,165.70	6,949.31	10,046.97
	b) Other Operating Income	52.50	37.33	144.90	114.65	168.95
	<b>Total Income</b>	<b>4,590.90</b>	<b>2,398.03</b>	<b>12,310.61</b>	<b>7,063.96</b>	<b>10,215.92</b>
2	<b>Total Expenditure</b>	<b>3,185.64</b>	<b>2,225.31</b>	<b>11,115.73</b>	<b>6,670.30</b>	<b>9,858.37</b>
	a) (Increase) / decrease in stock in trade & work in progress	(24.93)	491.22	3.05	(98.55)	(1,530.07)
	b) Consumption of raw materials	245.95	163.27	664.37	583.10	923.02
	c) Purchase of finished goods for resale	1,816.12	758.96	5,869.09	3,734.30	6,439.11
	<b>Cost of Goods Sold (a+b+c) (refer to note 2)</b>	<b>2,037.14</b>	<b>1,413.45</b>	<b>6,536.51</b>	<b>4,218.85</b>	<b>5,832.06</b>
	d) Employees cost	405.68	272.93	1,234.67	720.77	1,180.22
	e) Depreciation (refer to note 3 & 4)	379.58	191.54	1,511.40	526.82	915.95
	f) SAP Implementation Cost	-	-	-	221.78	221.78
	g) Other expenditure (refer to note 5)	363.25	347.39	1,833.15	982.08	1,708.36
3	Profit / (Loss) from Operations before Other Income, Interest and Exceptional Items (1-2)	1,405.26	172.72	1,194.88	393.66	357.55
4	Other Income	25.29	1.89	37.07	69.12	109.84
5	Profit before Interest and Exceptional Items (3+4)	1,430.55	174.61	1,231.94	462.78	467.39
6	Interest	31.99	5.64	43.28	16.86	22.41
7	Profit / (Loss) after Interest but before Exceptional Items (5-6)	1,398.56	168.98	1,188.66	445.92	444.98
8	Exceptional items : Ex-gratia payment	-	463.50	-	463.50	463.50
	Severance Cost	-	-	-	-	317.19
9	Prior period Adjustments	-	-	-	(21.67)	(21.67)
10	<b>Profit (+)/ Loss (-) from ordinary activities before tax (7-8-9)</b>	<b>1,398.56</b>	<b>(294.53)</b>	<b>1,188.66</b>	<b>4.09</b>	<b>(314.04)</b>
11	Tax Expenses : - Current Tax	484.32	(122.87)	720.19	25.67	5.91
	- Deferred Tax	(32.23)	34.26	(320.13)	(21.85)	(114.18)
	- Fringe Benefit Tax	8.00	4.50	25.60	17.34	20.00
12	<b>Net Profit (+)/ Loss (-) from ordinary activities after tax (10-11)</b>	<b>938.47</b>	<b>(210.42)</b>	<b>763.01</b>	<b>(17.07)</b>	<b>(225.78)</b>
13	Extraordinary Item	-	-	-	-	-
14	<b>Net Profit(+)/ Loss(-) for the period (12-13)</b>	<b>938.47</b>	<b>(210.42)</b>	<b>763.01</b>	<b>(17.07)</b>	<b>(225.78)</b>
15	Paid-up equity share capital (face value of Rs.10/- each)	156.74	156.74	156.74	156.74	156.74
16	Reserves Excluding Revaluation Reserve as per balance sheet of previous accounting year	N.A.	N.A.	N.A.	N.A.	4,379.00
17	Earnings Per Share (EPS)					
a)	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	59.87	(13.42)	48.68	(1.09)	(14.40)
b)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	59.87	(13.42)	48.68	(1.09)	(14.40)
18	Public Shareholding					
	- Number of shares	490,142	490,142	490,142	490,142	490,142
	- Percentage of shareholding	31.27	31.27	31.27	31.27	31.27
19	Promoters and promoter group Shareholding					
a)	Pledged/Encumbered					
	- Number of shares	-	N.A.	-	N.A.	N.A.
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	N.A.	-	N.A.	N.A.
	- Percentage of shares (as a % of the total share capital of the company)	-	N.A.	-	N.A.	N.A.
b)	Non-encumbered					
	- Number of Shares	1,077,208	N.A.	1,077,208	N.A.	N.A.
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	N.A.	100.00	N.A.	N.A.
	- Percentage of shares (as a % of the total share capital of the company)	68.73	N.A.	68.73	N.A.	N.A.

**Notes :**

- The above Financial Results have been reviewed and approved by the Audit Committee and by the Board of Directors of the Company at their respective meetings held on July 24, 2009.
- COGS for the current quarter includes Rs.761.79 lacs being credit received from one of its suppliers due to reduction in purchase prices of its products with effect from October 1, 2008 to March 31, 2009.
- Depreciation for the quarter ended June 30, 2009 includes amortisation of goodwill and customer contacts aggregating to Rs. 139.22 lacs (Previous corresponding quarter : Rs. Nil).
- During the current quarter, the Company, effective from October 1, 2008 has revised the estimated useful life of its Placed Diagnostic Equipment's (equipment placed at customers' site) from 51 months to 60 months which has resulted to decrease in depreciation & increased profitability before tax by Rs.210.23 lacs.
- Other expenditure for the quarter ended June 30, 2009 is net of foreign exchange gain of Rs. 374.91 lacs (Previous corresponding quarter: loss of Rs.101.10 lacs).
- The figures for the quarter ended June 30, 2009 are not comparable with the corresponding quarter, in view of acquisition of business of Dade Behring Diagnostics India Private Limited w.e.f August 1, 2008. Previous period's figures have been regrouped / reclassified wherever necessary, to conform to current period's classification.
- The Company is engaged in "DIAGNOSTICS" business only and therefore there is only one reportable segment in accordance with the Accounting Standard on Segment Reporting (AS-17).
- There were no investor complaints pending at the beginning of the quarter. No complaints were received during the quarter ended June 30, 2009.

For Siemens Healthcare Diagnostics Ltd.



Dr. P. Siva Kumar  
Managing Director

Place: Mumbai  
Date: 24 July 2009