

SIEMENS

Segmentwise revenue, results and capital employed for the third quarter ended 30 June, 2008

| | (Rs in millions) | | | | |
|--|-------------------------|------------------|-----------------------------|------------------|--------------------|
| | Unaudited Quarter ended | | Unaudited Nine months ended | | Audited year ended |
| | 30 June | | 30 June | | on 30 September |
| | 2008 | 2007 | 2008 | 2007 | 2007 |
| 1. Segment Revenue | | | | | |
| a) Automation & Drives | 4,752.34 | 3,706.38 | 14,740.84 | 11,254.44 | 16,555.48 |
| b) Industrial Solutions & Services | 2,960.30 | 2,369.29 | 8,284.62 | 6,720.28 | 9,528.98 |
| c) Transport | 1,500.88 | 789.66 | 4,614.47 | 2,169.59 | 3,467.42 |
| d) Power | 8,385.50 | 9,822.82 | 30,585.42 | 31,577.05 | 43,008.16 |
| e) Healthcare & Other Services | 1,503.65 | 1,199.39 | 3,960.16 | 3,552.18 | 5,246.93 |
| f) Real Estate | 136.00 | 96.30 | 448.70 | 333.61 | 495.57 |
| g) Discontinued Operation | | | | | |
| i) Building Technologies | - | 229.63 | - | 730.03 | 1,019.59 |
| ii) Information & Communication | - | 465.24 | - | 1,285.55 | 1,469.97 |
| iii) Automotive | - | 295.89 | 231.60 | 866.42 | 1,203.44 |
| Total | 19,238.67 | 18,974.60 | 62,865.81 | 58,489.15 | 81,995.54 |
| Less : Inter segment revenue | 1,141.85 | 1,151.92 | 4,200.52 | 3,105.68 | 4,727.48 |
| Net sales/income from operations | 18,096.82 | 17,822.68 | 58,665.29 | 55,383.47 | 77,268.06 |
| 2. Segment Results | | | | | |
| a) Automation & Drives | 385.09 | 258.25 | 1,125.19 | 760.93 | 1,146.71 |
| b) Industrial Solutions & Services | 500.88 | 239.44 | 1,114.78 | 715.48 | 955.65 |
| c) Transport | 73.14 | 69.76 | (159.21) | 152.82 | 226.10 |
| d) Power | 1,400.56 | 53.79 | 1,451.89 | 1,465.15 | 3,883.67 |
| e) Healthcare & Other Services | 48.94 | 54.07 | 99.51 | 34.50 | 113.06 |
| f) Real Estate | 84.25 | 72.12 | 252.65 | 229.29 | 325.30 |
| g) Discontinued Operation | | | | | |
| i) Building Technologies | - | 18.20 | - | 50.72 | 93.20 |
| ii) Information & Communication | - | 38.57 | - | 105.13 | 116.41 |
| iii) Automotive | - | (6.17) | 8.23 | (6.70) | 66.56 |
| Total | 2,492.86 | 796.03 | 3,893.04 | 3,507.32 | 6,926.66 |
| Add : | | | | | |
| a) Interest income net off expense | 110.58 | 122.57 | 294.81 | 353.28 | 443.06 |
| b) Other un-allocable income net off un-allocable expenditure | 16.40 | 288.09 | 1,292.32 | 482.65 | 1,372.50 |
| Total profit before tax | 2,619.84 | 1,206.69 | 5,480.17 | 4,343.25 | 8,742.22 |
| 3. Capital employed | | | | | |
| a) Automation & Drives | 2,470.83 | 2,312.79 | 2,470.83 | 2,312.79 | 1,995.36 |
| b) Industrial Solutions & Services | (1,066.55) | (2,125.36) | (1,066.55) | (2,125.36) | (1,521.81) |
| c) Transport | (142.45) | (1,329.62) | (142.45) | (1,329.62) | (1,181.65) |
| d) Power | 8,244.94 | 5,690.89 | 8,244.94 | 5,690.89 | 8,242.90 |
| e) Healthcare & Other Services | (249.70) | (38.66) | (249.70) | (38.66) | (240.99) |
| f) Real Estate | 1,851.35 | 1,164.02 | 1,851.35 | 1,164.02 | 1,463.43 |
| g) Discontinued Operation | | | | | |
| i) Building Technologies | - | 101.07 | - | 101.07 | 289.01 |
| ii) Information & Communication | - | 9.79 | - | 9.79 | - |
| iii) Automotive | - | 546.12 | - | 546.12 | 511.37 |
| h) Unallocated assets | 8,481.72 | 7,418.95 | 8,481.72 | 7,418.95 | 6,094.22 |
| Total | 19,590.14 | 13,749.99 | 19,590.14 | 13,749.99 | 15,651.84 |