

SIEMENS LTD.

Segmentwise revenue, results and capital employed for the first quarter ended 31 December, 2009

		(Rs in Lakhs)		
		Unaudited Quarter ended		Audited Year ended
		31 December		30 September
		2009	2008	2009
1. Segment Revenue				
a) Industry				
Industry Automation *		14586.90	12223.89	54299.42
Drive Technologies		31694.12	24481.76	116822.46
Building Technologies *		9864.45	10705.23	50426.42
Industry Solutions		23662.49	22365.84	114968.10
Mobility		31255.14	22369.60	102602.82
		111063.10	92146.32	439119.22
b) Energy				
Fossil Power Generation		2831.37	8848.21	42275.56
Oil & Gas		15562.34	9302.18	56311.83
Power Transmission		47284.15	38805.43	247189.38
Power Distribution		19085.45	19678.13	88419.66
		84763.31	76633.95	434196.43
c) Healthcare				
		13191.73	11706.06	54810.79
d) Real Estate				
		1588.38	1518.34	6530.31
	Total	210606.52	182003.67	934156.75
Less : Inter segment revenue *		27205.79	19109.12	95279.30
Net sales/income from operations		183400.73	162894.55	838877.45
2. Segment Results				
a) Industry				
Industry Automation *		1712.46	1142.32	4683.63
Drive Technologies		4796.53	1283.86	7366.30
Building Technologies *		335.54	473.02	1926.01
Industry Solutions		1753.40	2521.70	10716.28
Mobility		2656.88	(652.17)	(769.05)
		11254.81	4768.73	23923.17
b) Energy				
Fossil Power Generation		1278.28	610.72	4416.39
Oil & Gas		2792.54	1131.63	8119.93
Power Transmission		13168.96	5680.54	40048.32
Power Distribution		1615.34	1812.58	6520.76
		18855.12	9236.47	59105.40
c) Healthcare				
		614.00	(120.64)	4130.83
d) Real Estate				
		3482.54	1326.51	8441.86
	Total	34206.47	15210.07	95601.26
Add :				
a) Interest income net off expense		1571.83	1646.25	4642.30
b) Other un-allocable income net off un-allocable expenditure		-	22328.81	22347.78
c) Exceptional income		-	-	20594.59
Total profit before tax		35778.30	39185.13	143185.93
3. Capital employed				
a) Industry				
Industry Automation *		14793.88	13707.02	10392.89
Drive Technologies		9997.21	15268.58	4832.90
Building Technologies *		7864.01	13312.20	6482.43
Industry Solutions		1080.27	(1505.64)	(3829.37)
Mobility		290.64	6184.32	(2452.56)
		34026.01	46966.48	15426.29
b) Energy				
Fossil Power Generation		(15398.14)	(10048.28)	(17822.58)
Oil & Gas		(1524.73)	519.96	(7301.77)
Power Transmission		64975.14	74782.66	76526.62
Power Distribution		21012.84	23319.66	16130.38
		69065.11	88574.00	67532.67
c) Healthcare				
		(2956.71)	(115.99)	(5189.79)
d) Real Estate				
		17766.93	15881.49	18053.58
e) Unallocated assets				
		197401.71	88660.66	195839.32
	Total	315303.05	239966.64	291662.07

* During the quarter ended 31 December 2009, there has been a reorganisation of Industry Automation and Building Technologies business segments. Figures for the quarter ended 31 December 2008 and year ended 30 September 2009 have been regrouped to make them comparable.