

# SIEMENS

## Segmentwise revenue, results and capital employed for the first quarter ended 31 December, 2007

	(Rs. In millions)		
	Unaudited Quarter ended		Audited year ended
	31 December		30 September
	2007	2006	2007
<b>1. Segment Revenue</b>			
a) Automation & Drives	4,416.64	3,163.54	16,555.48
b) Industrial Solutions & Services	2,271.17	1,637.72	9,528.98
c) Transport	1,451.93	584.43	3,467.42
d) Power	10,825.35	9,887.52	43,008.16
e) Healthcare & Other Services	1,101.60	766.41	5,246.93
f) Real Estate	133.08	112.54	495.57
g) Discontinued Operation			
i) Building Technologies	-	247.99	1,019.59
ii) Information & Communication	-	351.72	1,469.97
iii) Automotive	231.60	289.01	1,203.44
<b>Total</b>	<b>20,431.37</b>	<b>17,040.88</b>	<b>81,995.54</b>
Less : Inter segment revenue	1,287.11	771.85	4,727.48
<b>Net sales/income from operations</b>	<b>19,144.26</b>	<b>16,269.03</b>	<b>77,268.06</b>
<b>2. Segment Results</b>			
a) Automation & Drives	268.66	140.70	1,146.71
b) Industrial Solutions & Services	257.99	185.23	955.65
c) Transport	(139.16)	55.81	226.10
d) Power	920.41	712.96	3,883.67
e) Healthcare & Other Services	(6.45)	(66.32)	113.06
f) Real Estate	87.53	72.18	325.30
g) Discontinued Operation			
i) Building Technologies	-	11.89	93.20
ii) Information & Communication	-	25.04	116.41
iii) Automotive	8.23	(1.27)	66.56
<b>Total</b>	<b>1,397.21</b>	<b>1,136.22</b>	<b>6,926.66</b>
Add :			
a) Interest income net of expense	130.62	126.18	443.06
b) Other un-allocable income net of un-allocable expenditure	1,261.32	143.96	1,372.50
<b>Total profit before tax</b>	<b>2,789.15</b>	<b>1,406.36</b>	<b>8,742.22</b>
<b>3. Capital employed</b>			
a) Automation & Drives	2,213.49	2,649.94	1,995.36
b) Industrial Solutions & Services	(1,690.28)	(1,570.18)	(1,521.81)
c) Transport	(806.78)	(1,570.96)	(1,181.65)
d) Power	9,331.70	2,300.17	8,242.90
e) Healthcare & Other Services	44.46	90.03	(240.99)
f) Real Estate	1,975.07	929.01	1,463.43
g) Discontinued Operation			
i) Building Technologies	-	133.78	289.01
ii) Information & Communication	-	103.43	-
iii) Automotive	-	422.03	511.37
h) Unallocated assets	6,811.66	8,364.32	6,094.22
<b>Total</b>	<b>17,879.32</b>	<b>11,851.57</b>	<b>15,651.84</b>