

Segmentwise revenue, results and capital employed for the year ended 30 September, 2009

| | | (Rs in Lakhs) | |
|--|--------------|------------------|------------------|
| | | Year ended | |
| | | 30 September | |
| | | 2009 | 2008 |
| 1. Segment Revenue | | | |
| a) Industry | | | |
| Industry Automation | | 96221.82 | 99040.62 |
| Drive Technologies | | 116822.46 | 101081.80 |
| Building Technologies | | 8504.02 | 9248.59 |
| Industry Solutions | | 114968.10 | 114392.44 |
| Mobility | | 102602.82 | 69520.28 |
| | | 439119.22 | 393283.73 |
| b) Energy | | | |
| Fossil Power Generation | | 42275.56 | 12997.52 |
| Oil & Gas | | 56311.83 | 51147.19 |
| Power Transmission | | 247189.38 | 284146.25 |
| Power Distribution | | 88419.66 | 78962.61 |
| | | 434196.43 | 427253.57 |
| c) Healthcare | | | |
| | | 54310.79 | 60534.60 |
| d) Real Estate | | | |
| | | 6530.31 | 6445.30 |
| e) Discontinued Operations | | | |
| | | - | 2315.96 |
| | Total | 934156.75 | 889833.16 |
| Less : Inter segment revenue | | 95279.30 | 60278.62 |
| Net sales/income from operations | | 838877.45 | 829554.54 |
| 2. Segment Results | | | |
| a) Industry | | | |
| Industry Automation | | 6288.23 | 9163.58 |
| Drive Technologies | | 7366.30 | 8265.44 |
| Building Technologies | | 321.41 | 557.11 |
| Industry Solutions | | 10716.28 | 15037.94 |
| Mobility | | (769.05) | (1844.26) |
| | | 23923.17 | 31179.81 |
| b) Energy | | | |
| Fossil Power Generation | | 4416.39 | (18581.32) |
| Oil & Gas | | 8119.93 | 5705.92 |
| Power Transmission | | 40048.32 | 34127.75 |
| Power Distribution | | 6520.76 | 9724.29 |
| | | 59105.40 | 30976.64 |
| c) Healthcare | | | |
| | | 4130.83 | 3353.03 |
| d) Real Estate | | | |
| | | 8441.86 | 6141.04 |
| e) Discontinued Operations | | | |
| | | - | 82.32 |
| | Total | 95601.26 | 71732.84 |
| Add : | | | |
| a) Interest income net off expense | | 4642.30 | 4314.02 |
| b) Other un-allocable income net off un-allocable expenditure | | 22347.78 | 672.14 |
| c) Exceptional income (Refer note 2) | | 20594.59 | 12457.86 |
| Total profit before tax | | 143185.93 | 89176.86 |
| 3. Capital employed | | | |
| a) Industry | | | |
| Industry Automation | | 14273.72 | 14421.36 |
| Drive Technologies | | 4832.90 | 10835.55 |
| Building Technologies | | (14447.30) | 4178.84 |
| Industry Solutions | | (3829.37) | (13388.18) |
| Mobility | | (2452.56) | (4418.36) |
| | | (1622.61) | 11629.21 |
| b) Energy | | | |
| Fossil Power Generation | | (17822.56) | (10940.08) |
| Oil & Gas | | (7301.77) | (1943.44) |
| Power Transmission | | 76526.62 | 67795.82 |
| Power Distribution | | 16130.38 | 11032.02 |
| | | 67532.67 | 65944.32 |
| c) Healthcare | | | |
| | | (5189.79) | (2231.21) |
| d) Real Estate | | | |
| | | 18053.58 | 14747.90 |
| e) Unallocated assets | | | |
| | | 212888.22 | 116818.23 |
| | Total | 291662.07 | 206908.45 |