

SIEMENS

Segmentwise revenue, results and capital employed for the first quarter ended 31 December, 2004

		(Rs. In millions)		
		Unaudited Quarter ended		Audited Year ended
		31 December		On 30 September
		2004	2003	2004
1. Segment Revenue				
a) Information & Communication		241.19	164.23	879.35
b) Automation & Drives		1849.89	1229.67	6334.43
c) Industrial Solutions & Services		693.92	395.57	2315.74
d) Power		1430.87	688.65	4707.08
e) Transport		370.06	334.79	1534.48
f) Healthcare & Other Services		519.08	428.52	2771.38
g) Building Technologies		109.41	0.00	307.69
h) Real Estate		97.17	88.39	373.09
Total		5311.59	3329.82	19223.24
Less : Inter segment revenue		280.12	253.92	1323.02
Net sales/income from operations		5031.47	3075.90	17900.22
2. Segment Results				
a) Information & Communication		24.71	14.21	108.43
b) Automation & Drives		109.57	56.41	376.50
c) Industrial Solutions & Services		62.19	30.34	206.45
d) Power		101.04	47.37	361.60
e) Transport		33.47	43.15	193.74
f) Healthcare & Other Services		-35.26	-45.85	149.73
g) Building Technologies		6.45	0.00	12.33
h) Real Estate		90.05	67.76	237.08
Total		392.22	213.39	1645.86
Add :				
a) Interest income net off expense		50.23	23.62	131.62
b) Other un-allocable income net off un-allocable expenditure		2.81	-0.11	521.48
Total profit before tax		445.26	236.90	2298.96
3. Capital employed				
a) Information & Communication		187.51	180.80	128.17
b) Automation & Drives		845.89	637.70	496.88
c) Industrial Solutions & Services		-157.54	47.00	-203.95
d) Power		85.86	72.20	27.73
e) Transport		-272.62	-267.90	-300.12
f) Healthcare & Other Services		421.85	617.80	312.84
g) Building Technologies		48.22	0.00	64.25
h) Real Estate		943.31	959.10	971.57
Total		2102.48	2246.70	1497.37