

SIEMENS

Segmentwise Revenue, Results and Capital Employed for the third quarter and nine months ended 30 June, 2010.

(Rupees in Lakhs)					
	Unaudited Quarter ended		Unaudited Nine Months ended		Audited
	30 June		30 June		Year ended
	2010	2009	2010	2009	30 September
					2009
1. Segment Revenue					
a) Industry					
Industry Automation	15261.15	12045.95	46860.39	36513.90	54299.42
Drive Technologies	31555.75	23596.22	102529.97	77551.56	116822.46
Building Technologies	14342.80	11437.09	39974.26	34195.33	50426.42
Industry Solutions	29225.47	23307.92	83818.54	70739.34	114968.10
Mobility	17774.30	27417.75	77145.00	73248.17	102602.82
	108159.47	97804.93	350328.16	292248.30	439119.22
b) Energy					
Fossil Power Generation	2553.88	7500.51	8221.48	24748.26	42275.56
Oil & Gas	16769.37	12942.72	48896.34	36337.40	56311.83
Power Transmission	81960.76	58786.79	188262.85	195180.34	247189.38
Power Distribution	19799.18	19005.71	62049.38	61658.45	88419.66
	121083.19	98235.73	307430.05	317924.45	434196.43
c) Healthcare	19264.97	11373.58	49239.52	35303.69	54310.79
d) Real Estate	1243.17	1509.90	4137.79	4860.11	6530.31
Total	249750.80	208924.14	711135.52	650336.55	934156.75
Less : Inter segment revenue	26256.37	17963.83	79691.72	59664.48	95279.30
Net Sales / Income From Operations	223494.43	190960.31	631443.80	590672.07	838877.45
2. Segment Results					
a) Industry					
Industry Automation	1412.31	795.84	3821.06	2862.91	4683.63
Drive Technologies	681.12	1635.83	6879.49	5107.90	7366.30
Building Technologies	110.29	390.86	933.83	1464.77	1926.01
Industry Solutions	3635.56	1693.77	7910.32	6679.36	10716.28
Mobility	744.26	1016.38	6510.13	(391.21)	(769.05)
	6583.54	5532.68	26054.83	15723.73	23923.17
b) Energy					
Fossil Power Generation	51.20	926.35	2979.72	2107.73	4416.39
Oil & Gas	198.72	2371.68	4384.65	5881.59	8119.93
Power Transmission	11258.06	12972.37	36096.90	39534.00	40048.32
Power Distribution	1346.61	293.03	4870.34	4379.16	6520.76
	12854.59	16563.43	48331.61	51902.48	59105.40
c) Healthcare	1265.35	(41.24)	2613.72	922.19	4130.83
d) Real Estate	999.39	1748.37	5457.60	4505.27	8441.86
Total	21702.87	23803.24	82457.76	73053.67	95601.26
Add :					
a) Interest income net off expense	1806.10	1184.59	4558.26	3774.86	4642.30
b) Other un-allocable income net off un-allocable expenditure	0.00	692.30	0.00	22328.81	22347.78
c) Exceptional income	0.00	21061.30	0.00	21061.30	20594.59
Total Profit Before Tax	23508.97	46741.43	87016.02	120218.64	143185.93
3. Capital employed					
a) Industry					
Industry Automation	13679.93	8815.92	13679.93	8815.91	10392.89
Drive Technologies	21924.20	11551.65	21924.20	11551.65	4832.90
Building Technologies	9481.75	9909.63	9481.75	9909.64	6482.43
Industry Solutions	(121.58)	(9877.72)	(121.58)	(9877.72)	(3829.37)
Mobility	2549.75	1532.17	2549.75	1532.17	(2452.56)
	47514.05	21931.65	47514.05	21931.65	15426.29
b) Energy					
Fossil Power Generation	(15351.90)	(7071.53)	(15351.90)	(7071.53)	(17822.56)
Oil & Gas	(11733.01)	(6158.68)	(11733.01)	(6158.68)	(7301.77)
Power Transmission	76469.77	93379.36	76469.77	93379.36	76526.62
Power Distribution	27666.73	22724.38	27666.73	22724.38	16130.38
	77051.59	102873.53	77051.59	102873.53	67532.67
c) Healthcare	(2785.16)	(1056.23)	(2785.16)	(1056.23)	(5189.79)
d) Real Estate	17515.61	17350.73	17515.61	17350.73	18053.58
e) Unallocated assets	202992.82	155119.88	202992.82	155119.88	195839.32
Total Capital Employed	342288.91	296219.56	342288.91	296219.56	291662.07

* During the quarter ended 31 December 2009, there has been a reorganisation of Industry Automation and Building Technologies business segments. Figures for the quarter and nine months ended 30 June 2009 and year ended 30 September 2009 have been regrouped to make them comparable.